

**FY 2004-05 PROPOSED BUDGET
CURTAILMENTS AND ABSORPTIONS BY DEPARTMENT**

Department	Absorptions		Funding Reductions		Total	
	Amount	Positions	Amount	Positions	Amount	Positions
Administrative Officer	\$ 578,000		\$		\$ 578,000	
Agricultural Commissioner/Weights and Measures	691,000				691,000	
Alternate Public Defender	319,000	3.0			319,000	3.0
Animal Care and Control	150,000				150,000	
Auditor-Controller	598,000				598,000	
Beaches and Harbors	275,000				275,000	
Board of Supervisors	364,000				364,000	
Chief Information Officer	8,000				8,000	
Child Support Services	3,600,000	73.0	3,900,000	79.0	7,500,000	152.0
Children and Family Services	4,717,000	213.0	10,620,000	233.0	15,337,000	446.0
Community and Senior Services	500,000		6,300,000	7.0	6,800,000	7.0
Coroner	60,000				60,000	
County Counsel	255,000				255,000	
District Attorney	2,546,000	23.0			2,546,000	23.0
Health Services	90,262,000		13,955,000	2.0	104,217,000	2.0
Human Resources	242,000				242,000	
Internal Services	7,666,000	7.0			7,666,000	7.0
Office of Ombudsman	7,000				7,000	
Office of Public Safety	1,324,000				1,324,000	
Mental Health	7,402,000		47,816,000	29.0	55,218,000	29.0
Parks and Recreation	1,004,000	24.3			1,004,000	24.3
Probation	5,046,000	61.0	8,431,000	33.0	13,477,000	94.0
Public Defender	644,000	6.0	340,000	4.0	984,000	10.0
Public Library	2,505,000		8,836,000		11,341,000	
Regional Planning	38,000				38,000	
Registrar-Recorder/County Clerk	1,535,000				1,535,000	
Sheriff	34,815,000		2,000,000	28.0	36,815,000	28.0
Treasurer and Tax Collector	328,000				328,000	
Total All Departments	\$ 167,479,000 *	410.3	\$ 102,198,000	415.0	\$ 269,677,000	825.3

*Does not reflect a \$487,000 absorption reported by Fire-Lifeguards